

FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of: KEOTA County Name: KEOKUK COUNTY, WASHINGTON

Adopted On: 4/17/2023 Resolution: 2023-18

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	26,043,232	2b	25,524,956	City Number: 54-506 Last Official Census: 897
DEBT SERVICE	3a	26,043,232	3b	25,524,956	
Ag Land	4a	154,548			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	210,951	206,752	43 8.10000
Non-Voted Other Permissible Levies							
Contract for use of Bridge	0.67500			6	0	0	44 0.00000
Opr & Maint publicly owned Transit	0.95000			7	0	0	45 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8	0	0	46 0.00000
Opr & Maint of City owned Civic Center	0.13500			9	0	0	47 0.00000
Planning a Sanitary Disposal Project	0.06750			10	0	0	48 0.00000
Aviation Authority (under sec.330A.15)	0.27000			11	0	0	49 0.00000
Levee Impr. fund in special charter city	0.06750			13	0	0	51 0.00000
Liability, property & self insurance costs	Amt Nec			14	60,000	58,806	52 2.30386
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	0	0	465 0.00000
Voted Other Permissible Levies							
Instrumental/Vocal Music Groups	0.13500			15	0	0	53 0.00000
Memorial Building	0.81000			16	0	0	54 0.00000
Symphony Orchestra	0.13500			17	0	0	55 0.00000
Cultural & Scientific Facilities	0.27000			18	0	0	56 0.00000
County Bridge	As Voted			19	0	0	57 0.00000
Missi or Missouri River Bridge Const.	1.35000			20	0	0	58 0.00000
Aid to a Transit Company	0.03375			21	0	0	59 0.00000
Maintain Institution received by gift/devise	0.20500			22	0	0	60 0.00000
City Emergency Medical District	1.00000			463	0	0	466 0.00000
Support Public Library	0.27000			23	0	0	61 0.00000
Unified Law Enforcement	1.50000			24	0	0	62 0.00000
Total General Fund Regular Levies (5 thru 24)				25	270,951	265,558	
Ag Land	3.00375			26	465	465	63 3.00375
Total General Fund Tax Levies (25 + 26)				27	271,416	266,023	
Special Revenue Levies							
Emergency (if general fund at levy limit)	0.27000			28	7,032	6,892	64 0.27000
Police & Fire Retirement	Amt Nec			29	6,250	6,126	0.23999
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	38,250	37,489	1.46871
Other Employee Benefits	Amt Nec			31	82,000	80,368	3.14861
Total Employee Benefit Levies (29,30,31)				32	126,500	123,983	65 4.85731
Sub Total Special Revenue Levies (28+32)				33	133,532	130,875	
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation				
SSMID 1		0	0	34	0	0	66 0.00000
SSMID 2		0	0	35	0	0	67 0.00000
SSMID 3		0	0	36	0	0	68 0.00000
SSMID 4		0	0	37	0	0	69 0.00000
SSMID 5		0	0	555	0	0	565 0.00000
SSMID 6		0	0	556	0	0	566 0.00000
SSMID 7		0	0	1177	0	0	1179 0.00000
SSMID 8		0	0	1185	0	0	1187 0.00000
Total Special Revenue Levies				39	133,532	130,875	
Debt Service Levy 76.10(6)	Amt Nec			40	14,840	14,545	70 0.56982
Capital Projects (Capital Improv. Reserve)	0.67500			41	17,580	17,229	71 0.67500
Total Property Taxes (27+39+40+41)				42	437,368	428,672	72 16.77599

Alycia A. Horras 4-17-23
 (Signature) (Date)

 (County Auditor) (Date)